Fall 2023

Athletics Information

Contact: Jason Crist, Director of Athletics, (517-750-6510), jcrist@arbor.edu

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Fall 2022 Enrollment by Racial/Ethnic Background, Gender, and Receipt of Athletically Related Student Financial Aid

I. General Information

Name of Reporting Institution: Spring Arbor University

Designated Reporting Year: Begins: 9/01/2022 Ends: 8/31/2023

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by

Gender: (fall semester enrollment figures, from IPEDS)

Fall 2022	#	%
Male Undergraduates	318	37
Female Undergraduates	549	63
Total Undergraduates	867	100

Institution Contact:

Prime Contact Person: Jason Crist

Title: Director of Athletics
Telephone number: (517) 750-6510
Email Address: jcrist@arbor.edu
Date Completed: October 2023

Current Classification

Athletic Sanctioning Body: NAIA

Institutional Information:

Institution Name: Spring Arbor University Address: 106 E. Main Street

City Spring Arbor

Zip 49283 State MI

Telephone 866.619.4247

II. Intercollegiate Athletics – Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

	Number of Part	icipants		er of Athletes g in a second sport
Team	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	25	26		
Baseball	42			
Bowling	13	19		
Cheer		16		
Cross Country	16	16		
Golf	21	9		
Soccer	47	46		
Softball		18		
Tennis	11	15		
Track and Field	30	28	16	16
Volleyball		16		·
Total Participants	205	209	16	16
Unduplicated Participants	189	193		

B. Operating (Game Day) Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including but not limited to team managers and trainers), and other; and, b) Officials Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

	Game Day/ Operating Expense									
Team	Men	Women								
Basketball	\$64,949	\$49,521								
Baseball	\$59,205									
Bowling	\$13,992	\$17,314								
Cheer		\$12,856								
Cross country	\$3,073	\$3,641								
Golf	\$49,157	\$39,793								
Soccer	\$39,330	\$46,872								
Softball		\$42,500								
Tennis	\$30,122	\$16,038								
Track Indoor										
Track Outdoor	\$18,497	\$7,828								
Volleyball		\$19,275								
Total	\$278,325	\$255,638								
Grand Total		\$533,963								

- C1. Head Coaches Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.
 - A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
 - A part-time head coach refers to a coach that is counted as less than one FTE in the athletics department.

Head Coaches- Men's Teams

		Male Head C	oaches	Female Head Coaches					
Team	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	
Basketball	1		1						
Baseball	1		1						
Bowling		1		1					
Cross country		1	1						
Golf		1	1						
Soccer	1		1						
Tennis		1	1						
Track and Field		1	1						
Coaching Positions	3	5	7	1	0	0	0	0	

- **C2. Head Coaches Women's Teams:** The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.
 - A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
 - A part-time head coach refers to a coach that is counted as less than one FTE in the athletics department.

Head Coaches- Women's Teams

		Male Head C	oaches	Female Head Coaches					
Team	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	
Basketball	1		1						
Bowling		1		1					
Cheer						1		1	
Cross country		1	1						
Golf		1	1						
Soccer	1		1						
Softball					1			1	
Tennis		1	1						
Track and Field		1	1						
Volleyball					1		1		
Coaching Positions	2	5	6	1	2	1	1	2	

- **C3. Assistant Coaches Men's Teams:** This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as assistant coaches.
 - A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
 - A part-time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.

Assistant Coaches- Men's Teams

		Male Assistant	t Coaches	Female Assistant Coaches					
Team	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	
Basketball		5		5					
Baseball		3		3					
Bowling		3		3		1		1	
Cross country						1		1	
Golf		1		1					
Soccer		2		2					
Tennis		2	1	1		1		1	
Track and Field		2		2		1		1	
Coaching Positions	0	18	1	17	0	4	0	4	

- **C4. Assistant Coaches Women's Teams:** This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as assistant coaches.
 - A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
 - A part-time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.

Assistant Coaches- Women's Teams

		Male Assistant	t Coaches	Female Assistant Coaches					
Team	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee	
Basketball		1		1		2		2	
Bowling		3		3		1		1	
Cheer									
Cross country						1		1	
Golf		1		1					
Soccer		2		2		2		2	
Softball									
Tennis						1		1	
Track and Field		2		2		1		1	
Volleyball		1		1		1		1	
Coaching Positions	0	10	0	10	0	9	0	9	

III. Overall Athletics Program

A. Revenues: The total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

	·	Revenue Per Team	
Team	Men	Women	Total
Basketball	\$412,340	\$412,310	\$824,650
Baseball	\$571,051		\$571,051
Bowling	\$167,705	\$220,768	\$388,473
Cheer		\$103,376	\$103,376
Cross country	\$179,323	\$129,816	\$309,139
Dance	\$195,507	\$191,302	\$386,809
Golf	\$545,516	\$515,742	\$1,061,258
Soccer		\$271,033	\$271,033
Softball	\$182,219	\$149,719	\$331,938
Tennis			\$0
Track Outdoor	\$188,555	\$208,919	\$397,474
Volleyball		\$206,866	\$206,866
Total Revenue of All Sports,			
except basketball	\$2,029,876	\$1,997,541	\$4,027,417
Total Revenues	\$2,442,216	\$2,409,851	\$4,852,067
Not Allocated by Gender			
or Sport			\$97,125
Grand Total			\$4,949,192

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below.

		Expense Per Team								
Team	Men	Women	Total							
Basketball	\$376,435	\$368,001	\$744,436							
Baseball	\$585,261		\$585,261							
Bowling	\$167,705	\$215,064	\$382,769							
Cheer		\$91,206	\$91,206							
Cross country	\$187,123	\$137,616	\$324,739							
Dance	\$196,932	\$128,068	\$325,000							
Golf	\$566,393	\$504,480	\$1,070,873							
Soccer		\$259,729	\$259,729							
Softball	\$181,906	\$146,958	\$328,865							
Tennis			\$0							
Track Outdoor	\$197,330	\$173,089	\$370,419							
Volleyball		\$205,938	\$205,938							
Total Expense of All Sports,										
except basketball	\$2,082,650	\$1,862,149	\$3,944,798							
Total Expense	\$2,459,085	\$2,230,150	\$4,689,234							
Not Allocated by Gender										
or Sport			\$193,577							
Grand Total			\$4,882,811							

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

	Athletically-Related Student Aid											
	Men's Teams	Women's Teams	Total									
Total	\$1,748,117	\$1,538,996	\$3,287,113									
Ratio (%)	53%	47%	100%									

Fall 2022 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree-Seeking Undergraduates, as reported to IPEDS)

Fall 2022 Enrollment by Gender, Race/Ethnicity, and Athletic Related Financial Aid Full-time Undergraduate Students

	Ame India Ala Nat	an or ska	As	ian	Afri	ck or ican rican	-	anic atino	Haw or Pa	tive aiian acific nder	No Resi Ali	dent	Two Mo Ra		Wł	White Unknown		To	Totals	
	М	W	М	W	М	W	М	W	М	W	М	W	М	W	М	W	М	W	М	W
All Full-time Undergraduate Students	*	*	*	6	15	15	19	23	*	*	22	8	16	10	235	444	11	49	322	555
Total Receiving Athletic Related Aid	0	0	*	*	11	*	11	*	0	0	19	*	8	*	134	149	*	22	189	183
Baseball	0	0	0	0	0	0	*	0	0	0	*	0	*	0	37	0	0	0	44	0
Basketball	0	0	0	0	*	0	0	0	0	0	*	0	*	*	19	19	*	7	25	26
Bowling	0	0	0	*	0	0	*	*	0	0	0	0	*	*	11	14	0	*	11	21
Cheer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	*	0	10
Golf	0	0	*	0	0	0	0	0	0	0	0	0	0	0	14	10	0	0	14	10
Soccer	0	0	*	*	*	0	*	0	0	0	13	*	*	0	20	33	*	*	43	40
Softball	0	0	0	0	0	0	0	0	0	0	0	*	*	*	0	17	0	*	0	17
Tennis	0	0	0	0	0	0	*	*	0	0	*	0	0	*	12	10	0	0	17	10
Track & Cross Country	0	0	0	0	5	*	*	0	0	0	0	0	*	0	21	19	*	6	32	25
Volleyball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	16

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer individuals (identified by an asterisk*) are excluded in race/ethnicity counts but are included in the totals where there existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.